Budget Committee Meeting
Tuesday, April 19, 2022
4:30 PM

I. Call to Order

I. Approval of April 5, 2022 Minutes

II. Topics

1. Presentation of the County's Yearly FY2023 Budget Binder to the Budget Committee for all Robertson County funds except the School System.

2. Connie Stroud, Register of Deeds, to present FY2023 Budget Request for her Department, Register of Deeds, Account Number 51600.

3. Doug Vann, Planning and Zoning Director, to present FY2023 Budget Request for his Department, Planning and Zoning, Account Number 51720.

4. Kendra Shelton, Trustee, to present FY2023 Budget Request for her Department, County Trustee Office, Account Number 52400.

5. Rosemary Sprague, Chancery Court Clerk, to present FY2023 Budget Request for her Department, Chancery Court, Account Number 53400.

6. Kevin Clinard, Animal Control, to present FY2023 Budget Request for his Department, Animal Control, Account Number 55120.

7. Cathy Hamsley, Administrator of Elections, to present FY2023 Budget Request for her Department, Elections, Account Number 51500.

8. Ms. Michelle Adcock, Stokes Brown Library Director, to present the Library FY2023 Budget. There is an additional request of $10,000 from the County and the same additional request from the City of Springfield for raises. Two Mid-Cumberland Human Resources Agency requests have decreased by $5,000 each for a total decrease of $10,000, this will wash the library's additional request.

9. Mr. Paul Nutting, Springfield-Robertson County Joint Airport Board Chairman, to request funds for the FY2023 budget year in the amount of $41,424 from the County and the same request for funds from the City of Springfield.

10. Ms. Leah Blocker, Representative from CASA (Court Appointed Special Advocate), to present their contribution request of an extra $1,000 in the FY2023 budget for a total request of $5,000.

11. Mr. Greg Bell, CARES, non-profit agency requesting funds for contributions from the County for the first time in the amount of $50,000.

III. Other Business

IV. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.